

	Budgeted FY 2015	Budgeted FY 2014	Budgeted FY 2013	Budgeted FY 2012	Budgeted FY 2011	Budgeted FY 2010
8001 - Salary Reserve	4,484,820	8,967,387	14,065,000	4,032,960	(8,200,000)	2,240,000
8002 - General Reserve	6,560,794	6,433,999	6,064,067	7,704,715	7,711,004	8,540,718
8005 - School Reserves	150,000	148,000	144,000	164,000	158,000	138,000
8009 - Holdback Allocation	4,021,886	5,850,479	2,619,693	3,295,158	3,666,945	2,133,955
8010 - Revenue Recission	2,000,000	2,000,000	1,412,105	1,452,105	1,452,105	1,452,105
8017 - Capital Improvements Rsv.	15,801,000	13,964,000	14,220,000	4,585,511	1,213,000	6,126,000
8018 - Capital Maintenance Conting.	1,027,092	1,552,197	1,552,197	1,755,670	1,247,421	2,125,740
Total	34,045,592	38,916,062	40,077,062	22,990,119	7,248,475	22,756,518