

	Enrollment	Dollars Provided				Cost Per Pupil			
		PWC	VA	FED	Total	PWC	VA	FED	Total
FY 2010	76,861	348,064,481	345,862,885	71,811,503	765,738,869	4,528	4,500	934	9,963
FY 2011	79,358	352,364,739	357,613,534	58,566,368	768,544,641	4,440	4,506	738	9,685
FY 2012	81,937	370,287,978	390,080,889	44,145,163	804,514,030	4,519	4,761	539	9,819
FY 2013	83,865	377,281,728	428,608,704	34,230,796	840,121,228	4,499	5,111	408	10,018
FY 2014 *	85,541	398,937,317	431,883,386	31,764,486	862,585,189	4,664	5,049	371	10,084
FY 2015 *	86,641	411,855,159	451,229,463	31,052,492	894,137,114	4,754	5,208	358	10,320
% Increase	13%	18%	30%	-57%	17%	5%	16%	-62%	4%

	Enrollment	Dollars Provided			Cost Per pupil		
		PWC	Debt Service	Available to Schools	PWC	Debt Service	Available to Schools
FY 2010	76,861	348,064,481	61,400,058	286,664,423	4,528	799	3,730
FY 2011	79,358	352,364,739	64,425,039	287,939,700	4,440	812	3,628
FY 2012	81,937	370,287,978	68,515,792	301,772,186	4,519	836	3,683
FY 2013	83,865	377,281,728	70,604,575	306,677,153	4,499	842	3,657
FY 2014 *	85,541	398,937,317	74,899,758	324,037,559	4,664	876	3,788
FY 2015 *	86,641	411,855,159	77,964,481	333,890,678	4,754	900	3,854
% Increase	13%	18%	27%	16%	5%	13%	3%

\* Approximate as actuals are not available